Conceptual Cost Estimate

Lexington Elementary School
Los Gatos Union School District
Los Gatos, California

November 16, 2009
HMC Job No. 3208005102

Summary Comparison

Construction Type	*Pre-fabricated Original*	*Pre-fabricated +2*	*Pre-fabricated A*	*Pre-fabricated B*	*Pre-fabricated C*	*Hybrid A - Pre-Fab / Site Built MPR*
Program	*8 CR @ 1080, 1 K @ 1600, Flex, RSP, Admin/Sup @ 4000, Multi @ 5000, Lib @ 3000, 2 RR @ 250*	*9 CR @ 1080, 2K @ 1500, Flex, RSP, Admin/Sup @ 4000, MPR/Kit @ 5000, Lib @3000, 2 RR @ 300*	*9CR @1080, 2K @ 1470, Flex @1080, Admin/Sup @ 3850, MPR @ 5000, Lib @2600, 2 RR @ 300*	*9 CR @ 1040, 2 K @1470, Flex @1080, RSP, Admin/Sup @ 3850, MPR @ 5000, Lib @ 2600, 2 RR @ 300*	*8 CR @ 1080, 2 K @ 1500, Flex, RSP, Admin/Sup @ 4000, Multi @ 5000, Lib @ 3000, 2 RR @ 250*	*9 CR @ 1040, 2 K @1400, Flex, RSP, Admin/Sup @ 4000, MPR @ 4500, Lib @ 2500, 2 RR @ 300*
Total Square Feet	***24,640***	***27,220***	***26,490***	***26,130***	***26,040***	***25,660***
Construction	10,984,143	11,733,469	11,548,483	11,429,833	11,337,760	11,335,091
Project Contingency @ 5%	549,207	586,673	577,424	571,492	566,888	566,755
Change Order Allowance @ 10%	1,153,335	1,232,014	1,212,591	1,200,132	1,190,465	1,190,185
CONSTRUCTION TOTAL	12,686,685	13,552,156	13,338,497	13,201,457	13,095,113	13,092,030
Hazmat	280,024	280,024	280,024	280,024	280,024	280,024
TOTAL HARD COSTS	12,966,709	13,832,180	13,618,521	13,481,480	13,375,137	13,372,054
Soft Costs @ 20%	2,593,342	2,766,436	2,723,704	2,696,296	2,675,027	2,674,411
Program Contingency @ 0%	0	0	0	0	0	0
PROJECT TOTAL	**15,560,051**	**16,598,616**	**16,342,225**	**16,177,776**	**16,050,164**	**16,046,465**
Escalated to MPOC	1,352,860	1,443,157	1,420,866	1,406,568	1,395,473	1,395,151
ESCALATED PROJECT TOTAL	**16,912,911**	**18,041,774**	**17,763,091**	**17,584,344**	**17,445,636**	**17,441,616**
San Jose Water District	550,459	550,459	550,459	550,459	550,459	550,459
PROJECT TOTAL w/ WATER	**17,463,370**	**18,592,233**	**18,313,550**	**18,134,803**	**17,996,095**	**17,992,075**
Trans., Furniture, Technology	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL PROJECT COSTS	**17,713,370**	**18,842,233**	**18,563,550**	**18,384,803**	**18,246,095**	**18,242,075**

Escalation - Two-story Prefab & Site Built						
November 1, 2009 to December 31, 2009			0.33%	0.33%	0.33%	2.00%
January 1, 2010 to January 31, 2012			8.33%	8.33%	8.33%	4.00%
Total Escalation	Subtotal	Subtotal	8.69%	8.69%	8.69%	

Assumptions
- Construction Start of June 2011
- Construction duration of Two-story Prefab & Site Built is 14 months

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Modular Construction					
2-story Building *(8 CR @ 1,080 sf)*	8,640	SF	290.00	2,505,600	
Kindergarten *(CR, workroom and toilets)*	1,600	SF	205.00	328,000	
Flex room	1,200	SF	210.00	252,000	
RSP	700	SF	210.00	147,000	
Administration	4,000	SF	205.00	820,000	
Mutli-purpose/Kitchen	5,000	SF	275.00	1,375,000	
Library	3,000	SF	205.00	615,000	
Toilet Rooms	500	SF	350.00	175,000	
Library Shelves	1	LS	27,950.00	27,950	
Kitchen Equipment	1	LS	67,080.00	67,080	
Clerestory	20,320	SF	16.00	325,120	
Sustainable Features	24,640	SF	4.00	98,560	
Sprinklers	24,640	SF	5.00	123,200	
EMS	24,640	SF	3.35	82,643	
Fire Alarm	24,640	SF	3.80	93,662	
Low Voltage	24,640	SF	5.37	132,228	
Subtotal					7,168,042
Site Work					
Demolition					
Buildings	24,515	SF	10.06	246,670	
Site Work Demo	64,285	SF	1.73	111,399	
Grading	1	LS	298,552.58	298,553	
Hardscape				-	
Ramps	2,255	SF	42.48	95,801	
Asphalt Paving	1	SF	660,179.00	660,179	
Concrete Sidewalk	10,500	SF	12.30	129,129	
Landscaping - General	15,000	SF	8.61	129,129	
Playground equipment	1	SF	184,470.00	184,470	
Site fencing	400	SF	139.75	55,900	
Covered Walkways	6,400	SF	58.14	372,070	
Relocate Daycare	1	LS	55,900.00	55,900	
Site Utilities				-	
Site - Sewer/Storm	1	LS	175,805.50	175,806	
Site - Water, domestic	1	LS	100,620.00	100,620	
Site - Water, fire	1	LS	89,440.00	89,440	
Site - Electrical	1	LS	110,190.08	110,190	
Site - Low Voltage	1	LS	137,737.60	137,738	
Subtotal					2,952,994
Interim Housing					
Classroom	1	LS	143,500.00	143,500	
Kindergarten	1	LS	20,500.00	20,500	
Administration/RSP	1	LS	20,500.00	20,500	
Staff	1	LS	20,500.00	20,500	
Multi-purpose	1	LS	41,000.00	41,000	
Library	1	LS	21,900.00	21,900	
Toilet Building	1	LS	36,800.00	36,800	
Fire Alarm	12,960	SF	3.30	42,768	
Low Voltage	12,960	SF	4.40	57,024	

Conceptual Cost Estimate

Lexington Elementary School — **November 16, 2009**
Los Gatos Union School District — **HMC Job No. 3208005102**
Los Gatos, California

Pre-fabricated Original
8 CR @ 1080, 1 K @ 1600, Flex, RSP, Admin/Sup @ 4000, Multi @ 5000, Lib @ 3000, 2 RR @ 250

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Sitework			-	-	
Grading	20,200	SF	1.23	24,842	
Asphalt Paving	20,200	SF	7.38	149,052	
Asphalt Paving patching and stripping	20,200	SF	1.12	22,584	
Field replacement	20,200	SF	1.96	39,521	
Demolition	20,200	SF	2.24	45,167	
Chain link fencing	700	LF	55.90	39,130	
Site - Sewer	1	LS	8,720.40	8,720	
Site - Water, domestic	1	LS	10,062.00	10,062	
Site - Water, fire	-	LS	-	-	
Site - Electrical	1	LS	55,783.73	55,784	
Site - Low Voltage	1	LS	63,752.83	63,753	
Subtotal					863,107
Construction Subtotal					10,984,143
Project Contingency	5.00%				549,207
Construction Subtotal					11,533,350
Change Order Allowance	10.00%				1,153,335
Construction Total					**12,686,685**
Hazmat Cost					280,024
Total Hard Costs					**12,966,709**
Soft Cost	20.00%				2,593,342
Program Contingency	0.00%				0
Total					**15,560,051**
Escalation from 8/01/09 to 1/31/12 (MPOC)	8.69%				1,352,860
Escalated Total to MPOC					**16,912,911**

Conceptual Cost Estimate

Lexington Elementary School — **November 16, 2009**
Los Gatos Union School District — **HMC Job No. 3208005102**
Los Gatos, California

Pre-fabricated +2
9 CR @ 1080, 2K @ 1500, Flex, RSP, Admin/Sup @ 4000, MPR/Kit @ 5000, Lib @3000, 2 RR @ 300

	Quantity	Unit	Rate	Subtotal $	Total $
Modular Construction					
2-story Building *(9 CR @ 1,080 sf)*	*9,720*	SF	290.00	2,818,800	
Kindergarten *(2 CR, workroom and toilets)*	*3,000*	SF	205.00	615,000	
Flex room	1,200	SF	210.00	252,000	
RSP	700	SF	210.00	147,000	
Administration	4,000	SF	205.00	820,000	
Mutli-purpose/Kitchen	5,000	SF	275.00	1,375,000	
Library	3,000	SF	205.00	615,000	
Toilet Rooms	600	SF	350.00	210,000	
Library Shelves	1	LS	27,950.00	27,950	
Kitchen Equipment	1	LS	67,080.00	67,080	
Clerestory	22,360	SF	16.00	357,760	
Sustainable Features	27,220	SF	4.00	108,880	
Sprinklers	27,220	SF	5.00	136,100	
EMS	27,220	SF	3.35	91,296	
Fire Alarm	27,220	SF	3.80	103,469	
Low Voltage	27,220	SF	5.37	146,073	
Subtotal					7,891,408
Site Work					
Demolition					
Buildings	24,515	SF	10.06	246,670	
Site Work Demo	64,285	SF	1.73	111,399	
Grading	1	LS	298,552.58	298,553	
Hardscape				-	
Ramps	2,255	SF	42.48	95,801	
Asphalt Paving	1	SF	660,179.00	660,179	
Concrete Sidewalk	10,500	SF	12.30	129,129	
Landscaping - General	15,000	SF	8.61	129,129	
Playground equipment	1	SF	184,470.00	184,470	
Site fencing	400	SF	139.75	55,900	
Covered Walkways	6,400	SF	58.14	372,070	
Relocate Daycare	1	LS	55,900.00	55,900	
Site Utilities				-	
Site - Sewer/Storm	1	LS	175,805.50	175,806	
Site - Water, domestic	1	LS	100,620.00	100,620	
Site - Water, fire	1	LS	89,440.00	89,440	
Site - Electrical	1	LS	121,727.84	121,728	
Site - Low Voltage	1	LS	152,159.80	152,160	
Subtotal					2,978,954
Interim Housing					
Classroom	1	LS	143,500.00	143,500	
Kindergarten	1	LS	20,500.00	20,500	
Administration/RSP	1	LS	20,500.00	20,500	
Staff	1	LS	20,500.00	20,500	
Multi-purpose	1	LS	41,000.00	41,000	
Library	1	LS	21,900.00	21,900	
Toilet Building	1	LS	36,800.00	36,800	
Fire Alarm	12,960	SF	3.30	42,768	
Low Voltage	12,960	SF	4.40	57,024	

Pre-fabricated +2
9 CR @ 1080, 2K @ 1500, Flex, RSP, Admin/Sup @ 4000, MPR/Kit @ 5000, Lib @3000, 2 RR @ 300

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Sitework			-	-	
Grading	20,200	SF	1.23	24,842	
Asphalt Paving	20,200	SF	7.38	149,052	
Asphalt Paving patching and stripping	20,200	SF	1.12	22,584	
Field replacement	20,200	SF	1.96	39,521	
Demolition	20,200	SF	2.24	45,167	
Chain link fencing	700	LF	55.90	39,130	
Site - Sewer	1	LS	8,720.40	8,720	
Site - Water, domestic	1	LS	10,062.00	10,062	
Site - Water, fire	-	LS	-	-	
Site - Electrical	1	LS	55,783.73	55,784	
Site - Low Voltage	1	LS	63,752.83	63,753	
Subtotal					863,107
Construction Subtotal					11,733,469
Project Contingency	5.00%				586,673
Construction Subtotal					12,320,142
Change Order Allowance	10.00%				1,232,014
Construction Total					**13,552,156**
Hazmat Cost					280,024
Total Hard Costs					**13,832,180**
Soft Cost	20.00%				2,766,436
Program Contingency	0.00%				0
Total					**16,598,616**
Escalation from 8/01/09 to 1/31/12 (MPOC)	8.69%				1,443,157
Escalated Total to MPOC					**18,041,774**

Pre-fabricated A
9CR @1080, 2K @ 1470, Flex @1080, Admin/Sup @ 3850, MPR @ 5000, Lib @2600, 2 RR @ 300

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Modular Construction					
2-story Building *(9 CR @ 1,080 sf)*	*9,720*	SF	290.00	2,818,800	
Kindergarten *(2CR, workroom and toilets)*	*2,940*	SF	205.00	602,700	
Flex room *(standard CR size)*	*1,080*	SF	210.00	226,800	
RSP	700	SF	210.00	147,000	
Administration (reduced 150 sf)	*3,850*	SF	205.00	789,250	
Mutli/Kitchen	5,000	SF	275.00	1,375,000	
Library *(reduced 400 sf)*	*2,600*	SF	205.00	533,000	
Toilet Rooms *(increased 50 sf ea.)*	*600*	SF	350.00	210,000	
Library Shelves	1	LS	27,950.00	27,950	
Kitchen Equipment	1	LS	67,080.00	67,080	
Clerestory	21,630	SF	16.00	346,080	
Sustainable Features	26,490	SF	4.00	105,960	
Sprinklers	26,490	SF	5.00	132,450	
EMS	26,490	SF	3.35	88,847	
Fire Alarm	26,490	SF	3.80	100,694	
Low Voltage	26,490	SF	5.37	142,156	
Subtotal					7,713,767
Site Work					
Demolition					
Buildings	24,515	SF	10.06	246,670	
Site Work Demo	64,285	SF	1.73	111,399	
Grading	1	LS	298,552.58	298,553	
Hardscape				-	
Ramps	2,255	SF	42.48	95,801	
Asphalt Paving	1	SF	660,179.00	660,179	
Concrete Sidewalk	10,500	SF	12.30	129,129	
Landscaping - General	15,000	SF	8.61	129,129	
Playground equipment	1	SF	184,470.00	184,470	
Site fencing	400	SF	139.75	55,900	
Covered Walkways	6,400	SF	58.14	372,070	
Relocate Daycare	1	LS	55,900.00	55,900	
Site Utilities				-	
Site - Sewer/Storm	1	LS	175,805.50	175,806	
Site - Water, domestic	1	LS	100,620.00	100,620	
Site - Water, fire	1	LS	89,440.00	89,440	
Site - Electrical	1	LS	118,463.28	118,463	
Site - Low Voltage	1	LS	148,079.10	148,079	
Subtotal					2,971,609
Interim Housing					
Classroom	1	LS	143,500.00	143,500	
Kindergarten	1	LS	20,500.00	20,500	
Administration/RSP	1	LS	20,500.00	20,500	
Staff	1	LS	20,500.00	20,500	
Multi-purpose	1	LS	41,000.00	41,000	
Library	1	LS	21,900.00	21,900	
Toilet Building	1	LS	36,800.00	36,800	
Fire Alarm	12,960	SF	3.30	42,768	
Low Voltage	12,960	SF	4.40	57,024	

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Pre-fabricated A
9CR @1080, 2K @ 1470, Flex @1080, Admin/Sup @ 3850, MPR @ 5000, Lib @2600, 2 RR @ 300

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Sitework			-	-	
Grading	20,200	SF	1.23	24,842	
Asphalt Paving	20,200	SF	7.38	149,052	
Asphalt Paving patching and stripping	20,200	SF	1.12	22,584	
Field replacement	20,200	SF	1.96	39,521	
Demolition	20,200	SF	2.24	45,167	
Chain link fencing	700	LF	55.90	39,130	
Site - Sewer	1	LS	8,720.40	8,720	
Site - Water, domestic	1	LS	10,062.00	10,062	
Site - Water, fire	-	LS	-	-	
Site - Electrical	1	LS	55,783.73	55,784	
Site - Low Voltage	1	LS	63,752.83	63,753	
Subtotal					863,107
Construction Subtotal					11,548,483
Project Contingency	5.00%				577,424
Construction Subtotal					12,125,907
Change Order Allowance	10.00%				1,212,591
Construction Total					**13,338,497**
Hazmat Cost					280,024
Total Hard Costs					**13,618,521**
Soft Cost	20.00%				2,723,704
Program Contingency	0.00%				0
Total					**16,342,225**
Escalation from 8/01/09 to 1/31/12 (MPOC)	8.69%				1,420,866
Escalated Total to MPOC					**17,763,091**

Conceptual Cost Estimate

Lexington Elementary School — **November 16, 2009**
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Pre-fabricated B
9 CR @ 1040, 2 K @1470, Flex @1080, RSP, Admin/Sup @ 3850, MPR @ 5000, Lib @ 2600, 2 RR @ 300

	Quantity	Unit	Rate	Subtotal $	Total $
Modular Construction					
2-story Building *(9 CR @ 1,040 sf)*	*9,360*	SF	290.00	2,714,400	
Kindergarten *(2 CR, workroom and toilets)*	*2,940*	SF	205.00	602,700	
Flex room (standard CR size)	*1,080*	SF	210.00	226,800	
RSP	700	SF	210.00	147,000	
Administration (reduced 150 sf)	*3,850*	SF	205.00	789,250	
Mutli-purpose/Kitchen	5,000	SF	275.00	1,375,000	
Library *(reduced 400 sf)*	*2,600*	SF	205.00	533,000	
Toilet Rooms *(increased 50 sf ea.)*	*600*	SF	350.00	210,000	
Library Shelves	1	LS	27,950.00	27,950	
Kitchen Equipment	1	LS	67,080.00	67,080	
Clerestory	21,450	SF	16.00	343,200	
Sustainable Features	26,130	SF	4.00	104,520	
Sprinklers	26,130	SF	5.00	130,650	
EMS	26,130	SF	3.35	87,640	
Fire Alarm	26,130	SF	3.80	99,325	
Low Voltage	26,130	SF	5.37	140,224	
Subtotal					7,598,739
Site Work					
Demolition					
Buildings	24,515	SF	10.06	246,670	
Site Work Demo	64,285	SF	1.73	111,399	
Grading	1	LS	298,552.58	298,553	
Hardscape				-	
Ramps	2,255	SF	42.48	95,801	
Asphalt Paving	1	SF	660,179.00	660,179	
Concrete Sidewalk	10,500	SF	12.30	129,129	
Landscaping - General	15,000	SF	8.61	129,129	
Landscaping - Turf @ Lower Playfield		SF	4.92	-	
Playground equipment	1	SF	184,470.00	184,470	
Site fencing	400	SF	139.75	55,900	
Covered Walkways	6,400	SF	58.14	372,070	
Relocate Daycare	1	LS	55,900.00	55,900	
Site Utilities				-	
Site - Sewer/Storm	1	LS	175,805.50	175,806	
Site - Water, domestic	1	LS	100,620.00	100,620	
Site - Water, fire	1	LS	89,440.00	89,440	
Site - Electrical	1	LS	116,853.36	116,853	
Site - Low Voltage	1	LS	146,066.70	146,067	
Subtotal					2,967,986
Interim Housing					
Classroom	1	LS	143,500.00	143,500	
Kindergarten	1	LS	20,500.00	20,500	
Administration/RSP	1	LS	20,500.00	20,500	
Staff	1	LS	20,500.00	20,500	
Multi-purpose	1	LS	41,000.00	41,000	
Library	1	LS	21,900.00	21,900	
Toilet Building	1	LS	36,800.00	36,800	
Fire Alarm	12,960	SF	3.30	42,768	
Low Voltage	12,960	SF	4.40	57,024	
Sitework			-	-	
Grading	20,200	SF	1.23	24,842	
Asphalt Paving	20,200	SF	7.38	149,052	
Asphalt Paving patching and stripping	20,200	SF	1.12	22,584	
Field replacement	20,200	SF	1.96	39,521	
Demolition	20,200	SF	2.24	45,167	
Chain link fencing	700	LF	55.90	39,130	
Site - Sewer	1	LS	8,720.40	8,720	

Pre-fabricated B
9 CR @ 1040, 2 K @1470, Flex @1080, RSP, Admin/Sup @ 3850, MPR @ 5000, Lib @ 2600, 2 RR @ 300

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Site - Water, domestic	1	LS	10,062.00	10,062	
Site - Water, fire	-	LS	-	-	
Site - Electrical	1	LS	55,783.73	55,784	
Site - Low Voltage	1	LS	63,752.83	63,753	
Subtotal					863,107
Construction Subtotal					11,429,833
Project Contingency	5.00%				571,492
Construction Subtotal					12,001,324
Change Order Allowance	10.00%				1,200,132
Construction Total					**13,201,457**
Hazmat Cost					280,024
Total Hard Costs					**13,481,480**
Soft Cost	20.00%				2,696,296
Program Contingency	0.00%				0
Total					**16,177,776**
Escalation from 8/01/09 to 1/31/12 (MPOC)	8.69%				1,406,568
Escalated Total to MPOC					**17,584,344**

Pre-fabricated C
8 CR @ 1080, 2 K @ 1500, Flex, RSP, Admin/Sup @ 4000, Multi @ 5000, Lib @ 3000, 2 RR @ 250

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Modular Construction					
2-story Building *(8 CR @ 1,080 sf)*	8,640	SF	290.00	2,505,600	
Kindergarten *(2 CR, workroom and toilets)*	*3,000*	SF	205.00	615,000	
Flex room	1,200	SF	210.00	252,000	
RSP	700	SF	210.00	147,000	
Administration	4,000	SF	205.00	820,000	
Mutli-purpose/Kitchen	5,000	SF	275.00	1,375,000	
Library	3,000	SF	205.00	615,000	
Toilet Rooms	500	SF	350.00	175,000	
Library Shelves	1	LS	27,950.00	27,950	
Kitchen Equipment	1	LS	67,080.00	67,080	
Clerestory	21,720	SF	16.00	347,520	
Sustainable Features	26,040	SF	4.00	104,160	
Sprinklers	26,040	SF	5.00	130,200	
EMS	26,040	SF	3.35	87,338	
Fire Alarm	26,040	SF	3.80	98,983	
Low Voltage	26,040	SF	5.37	139,741	
Subtotal					7,507,572
Site Work					
Demolition					
Buildings	24,515	SF	10.06	246,670	
Site Work Demo	64,285	SF	1.73	111,399	
Grading	1	LS	298,552.58	298,553	
Hardscape				-	
Ramps	2,255	SF	42.48	95,801	
Asphalt Paving	1	SF	660,179.00	660,179	
Concrete Sidewalk	10,500	SF	12.30	129,129	
Landscaping - General	15,000	SF	8.61	129,129	
Landscaping - Turf @ Lower Playfield		SF	4.92	-	
Playground equipment	1	SF	184,470.00	184,470	
Site fencing	400	SF	139.75	55,900	
Covered Walkways	6,400	SF	58.14	372,070	
Relocate Daycare	1	LS	55,900.00	55,900	
Site Utilities				-	
Site - Sewer/Storm	1	LS	175,805.50	175,806	
Site - Water, domestic	1	LS	100,620.00	100,620	
Site - Water, fire	1	LS	89,440.00	89,440	
Site - Electrical	1	LS	116,450.88	116,451	
Site - Low Voltage	1	LS	145,563.60	145,564	
Subtotal					2,967,081
Interim Housing					
Classroom	1	LS	143,500.00	143,500	
Kindergarten	1	LS	20,500.00	20,500	
Administration/RSP	1	LS	20,500.00	20,500	
Staff	1	LS	20,500.00	20,500	
Multi-purpose	1	LS	41,000.00	41,000	
Library	1	LS	21,900.00	21,900	
Toilet Building	1	LS	36,800.00	36,800	
Fire Alarm	12,960	SF	3.30	42,768	
Low Voltage	12,960	SF	4.40	57,024	
Sitework			-	-	
Grading	20,200	SF	1.23	24,842	
Asphalt Paving	20,200	SF	7.38	149,052	
Asphalt Paving patching and stripping	20,200	SF	1.12	22,584	
Field replacement	20,200	SF	1.96	39,521	
Demolition	20,200	SF	2.24	45,167	
Chain link fencing	700	LF	55.90	39,130	
Site - Sewer	1	LS	8,720.40	8,720	

Pre-fabricated C
8 CR @ 1080, 2 K @ 1500, Flex, RSP, Admin/Sup @ 4000, Multi @ 5000, Lib @ 3000, 2 RR @ 250

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Site - Water, domestic	1	LS	10,062.00	10,062	
Site - Water, fire	-	LS	-	-	
Site - Electrical	1	LS	55,783.73	55,784	
Site - Low Voltage	1	LS	63,752.83	63,753	
Subtotal					863,107
Construction Subtotal					11,337,760
Project Contingency	5.00%				566,888
Construction Subtotal					11,904,648
Change Order Allowance	10.00%				1,190,465
Construction Total					**13,095,113**
Hazmat Cost					280,024
Total Hard Costs					**13,375,137**
Soft Cost	20.00%				2,675,027
Program Contingency	0.00%				0
Total					**16,050,164**
Escalation from 8/01/09 to 1/31/12 (MPOC)	8.69%				1,395,473
Escalated Total to MPOC					**17,445,636**

Hybrid A - Pre-Fab / Site Built MPR
9 CR @ 1040, 2 K @1400, Flex, RSP, Admin/Sup @ 4000, MPR @ 4500, Lib @ 2500, 2 RR @ 300

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Construction					
2-story Building *(9 CR @ 1,040 sf)*	*9,360*	SF	290.00	2,714,400	
Kindergarten *(2 CR, workroom and toilets)*	*2,800*	SF	205.00	574,000	
Flex room	1,200	SF	210.00	252,000	
RSP	700	SF	210.00	147,000	
Administration	4,000	SF	205.00	820,000	
Mutli/Kitchen *(**Site Blt** - reduced 500 sf)*	*4,500*	SF	340.40	1,531,800	
Library *(reduced 500 sf)*	*2,500*	SF	205.00	512,500	
Toilet Rooms *(increased 50 sf ea.)*	*600*	SF	350.00	210,000	
Library Shelves	1	LS	27,950.00	27,950	
Clerestory	16,480	SF	16.00	263,680	
Sustainable Features	21,160	SF	4.00	84,640	
Sprinklers	21,160	SF	5.00	105,800	
EMS	21,160	SF	3.35	70,971	
Fire Alarm	21,160	SF	3.80	80,433	
Low Voltage	21,160	SF	5.37	113,553	
Subtotal					7,508,727
Site Work					
Demolition					
Buildings	24,515	SF	10.06	246,670	
Site Work Demo	64,285	SF	1.73	111,399	
Grading	1	LS	298,552.58	298,553	
Hardscape				-	
Ramps	2,255	SF	42.48	95,801	
Asphalt Paving	1	SF	660,179.00	660,179	
Concrete Sidewalk	10,500	SF	12.30	129,129	
Landscaping - General	15,000	SF	8.61	129,129	
Playground equipment	1	SF	184,470.00	184,470	
Site fencing	400	SF	139.75	55,900	
Covered Walkways	6,400	SF	58.14	372,070	
Relocate Daycare	1	LS	55,900.00	55,900	
Site Utilities				-	
Site - Sewer/Storm	1	LS	175,805.50	175,806	
Site - Water, domestic	1	LS	100,620.00	100,620	
Site - Water, fire	1	LS	89,440.00	89,440	
Site - Electrical	1	LS	114,751.52	114,752	
Site - Low Voltage	1	LS	143,439.40	143,439	
Subtotal					2,963,257
Interim Housing	1	LS			
Classroom	1	LS	143,500.00	143,500	
Kindergarten	1	LS	20,500.00	20,500	
Administration/RSP	1	LS	20,500.00	20,500	
Staff	1	LS	20,500.00	20,500	
Multi-purpose	1	LS	41,000.00	41,000	
Library	1	LS	21,900.00	21,900	
Toilet Building	1	LS	36,800.00	36,800	
Fire Alarm	12,960	SF	3.30	42,768	
Low Voltage	12,960	SF	4.40	57,024	
Sitework			-	-	

Hybrid A - Pre-Fab / Site Built MPR
9 CR @ 1040, 2 K @1400, Flex, RSP, Admin/Sup @ 4000, MPR @ 4500, Lib @ 2500, 2 RR @ 300

	Quantity	*Unit*	*Rate*	*Subtotal $*	*Total $*
Grading	20,200	SF	1.23	24,842	
Asphalt Paving	20,200	SF	7.38	149,052	
Asphalt Paving patching and stripping	20,200	SF	1.12	22,584	
Field replacement	20,200	SF	1.96	39,521	
Demolition	20,200	SF	2.24	45,167	
Chain link fencing	700	LF	55.90	39,130	
Site - Sewer	1	LS	8,720.40	8,720	
Site - Water, domestic	1	LS	10,062.00	10,062	
Site - Water, fire	-	LS	-	-	
Site - Electrical	1	LS	55,783.73	55,784	
Site - Low Voltage	1	LS	63,752.83	63,753	
Subtotal					863,107
Construction Subtotal					11,335,091
Project Contingency	5.00%				566,755
Construction Subtotal					11,901,846
Change Order Allowance	10.00%				1,190,185
Construction Total					**13,092,030**
Hazmat Cost					280,024
Total Hard Costs					**13,372,054**
Soft Cost	20.00%				2,674,411
Program Contingency	0.00%				0
Total					**16,046,465**
Escalation from 8/01/09 to 1/31/12 (MPOC)	8.69%				1,395,151
Escalated Total to MPOC					**17,441,616**