

	LEXINGTON 2001 MASTER PLAN			VAN METER ACTUAL PROGRAM		LEXINGTON 2009 PRE-DESIGN			REMARKS
PROJECTED ENROLLMENT	150					195			
FACILITY TYPE	REQ'D /QTY	SF	Total	NET SF	Notes	REQ'D /QTY	SF	Total	
<b>CLASSROOMS</b>									
(E) Kindergarten Classroom at Bldg A	1	1,312	1,312	-	-				
(E) Classroom at Building A	1	1,050	1,050	1,235	(E) CR at Bldg 5				
(E) Classrooms at Portable Building B	1	960	960	984	Typical (E) CR at Bldg 2				
(E) Classrooms at Building C	4	1,000	4,000	984	Typical (E) CR at Bldg 3				
Kindergarten Classroom				1,575	half Kinder bldg size	1	1,600	1,600	w/ toi. and work room
Primary Classrooms				1,047	Typical CR at Bldg C	5	1,080	5,400	
Upper Grade Classrooms				-	-	3	1,080	3,240	
Science/Art/Music Room (FLEX @ Multi)	1	1,200	1,200	1,452	In (E) Bldg 5 Classroom	1	1,400	1,400	w/ stor. (1400 at BH (E) K)
Resource Specialist (RSP) Room	1	700	700	984	In typical CR	1	700	700	
Computer Lab in (E) Portable	1	960	960	-	-	-	-	-	
Special Day (SdP) Rooms	-	-	-	-	-	-	-	-	None at this site
<b>Subtotal Classrooms</b>			<b>10,182</b>			<b>11</b>		<b>12,340</b>	<b>Gross SF CR Space</b>

Notes:

- A. Classroom ratios assumptions: 1:20 at Kindergarten and Primary Grade, 1:25 at Upper Grade
- B. 150 Student MP Program = (1) Kindergarten - 20 Students, (4) Primary CR - 80 Students, (2) Uppers CR - 50 Students
- C. 195 Student Pre-Design program = (1) Kindergarten - 20 Students, (5) Primary CR - 100 Students, (3) Uppers CR - 75 Students
- D. Actual Van Meter Program was used as design basis for Blossom Hill and Daves.
- E. Much of Van Meter scope was modernization of existing buildings that program spaces fit into. Blossom Hill used as alternate comparison.

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<b>MULTI-PURPOSE BUILDING</b>									
Dining/Multi-Purpose Room	Y	2,000	-	2,544	w/ sink, in-wall tables	Y		2,200	proportionate to VM
Multi-Purpose Storage	Y		-	281	-	Y		280	
Stage	Y		-	928	w/ steps & lift area	Y		800	
Stage Storage	Y		-	40	cabinets on stage	Y		40	
Toilet Rooms	N		In adjacent bldg	194	w/ hall to toilets	Y		120	
Kitchen	Y		-	595	-	Y		600	
Kitchen Staff Toilet Room	Y		-	-	-	N		-	
Electrical Room	-		-	100	-			80	As needed for bldg.
Mechanical Room	-		-	-	-			80	As needed for bldg.
Custodial Closet	Y		for entire site	26	-			30	As needed for bldg.
<b>Subtotal Multi-Purpose Spaces</b>			<b>3,346</b>	4,708				<b>4,230</b>	
								212	5% Internal Circ
						<b>Subtotal</b>		4,442	
								444	10% wall and svc space
						<b>Total</b>		<b>4,886</b>	<b>Estimated 5,000 SF</b>

Notes:

- A. Master Plan identifies requirement of space but not specific size. "Y" = Space required. "N" = Space not required.
- B. Van Meter's Multi was built to hold half its student population and staff, slightly larger than estimated Lexington population.
- C. Placeholder SF provided for Electrical, Mechanical and Custodial, final size will be determined by final design.

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<b>LIBRARY</b>									
Entrance/Lobby	Y		Not Inc.	102	-	Y		100	
Circulation Desk	Y		Included	173	-	Y		200	w/ wk rm functions
Library Staff Work/Storage	Y		Not Inc.	228	-	N		-	In circulation desk
Computer Search Stations	4 / 4		Not Inc.	102	-	2 / 2		50	2 Cat / 2 Res comps
Book Collection	12,800		Included	1924	Less lobby, Circ. desk, story, seating and comps	Y	Vfy vol. qty	1,400	75% of Van Meter
Story Area	Y		Not Inc.	171	3' clear of bookcase access	Y		170	for 20 students
Seating Area	Y		Included	252	3' clear of bookcase access	Y		250	for 30 students
Textbook Storage	Y		Not Inc.	187	-	Y		95	Half Van Meter
Conference Room	N		-	238	-	N		-	No need
Computer Lab	Y		In adjacent bldg	961	-	N		-	Deleted from program
Data Hub Room	Y		Not Inc.	149	Adj. to Comp Lab	Y		60	secure resources
Computer Technician Work/Storage Area	Y		Not Inc.	0	-				Comp Lab deleted
Faculty Resource Library	Y		Not Inc.	0	bookshelf in work room	Y		Included	In circ. desk
Hospitality Area	Y		Not Inc.	0	0	Verify			Typically counter and sink
Home & School Club Volunteer Storage	Y		Not Inc.	0	Files in conference room	Verify		30	Typically files in Conf Rm.
Audio/Visual Equipment Storage	N	not in Lib		0	In book storage room	Verify			
Staff Toilet	N	In Admin		60	-	N			
Electrical Room	-		-	156	-			80	As needed for bldg.
Mechanical Room	-		-	142	-			80	As needed for bldg.
Custodial Closet	N	In Multi		35	-			30	As needed for bldg.
<b>Subtotal Library Spaces</b>			<b>2,116</b>	<b>4,878</b>				<b>2,545</b>	
								127	5% Internal Circ
						<b>Subtotal</b>		2,672	
								267	10% wall and svc space
						<b>Total</b>		<b>2,939</b>	<b>Estimated 3,000 SF</b>

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FACILITY TYPE	REQ'D /QTY	SF	Total	NET SF	Notes	REQ'D /QTY	SF	Total	
<b>STUDENT SUPPORT SERVICES BUILDING</b>									
Waiting/Reception	Y		Expand (E)	224	-	1	220	220	
Principal's Office	Y		Expand (E)	206	-	1	200	200	w/ conference area
Health/Nurse Room	Y		Expand (E)	291	w/ Nurse toilet	1	245	245	2 bed, ADA toilet (245 @ BH)
Designated Instructional Services (DIS or Speech & Language)	Y		in Bldg C	293	In Library	1	250	250	(1/4 CR at BH)
English as a Second Language (ESL)	Y		Not Inc.	204	In Library	0	0	-	Deleted
Psychologist's Office	Y		Not Inc.	135	Shared w/ Couns., inc. clos.	1	120	120	storage inside
Attendance/Clerical for one FTEs	Y		Included	128	Area for two FTE	1	80	80	
Conference Room	Y		Not Inc.	166	-	1	160	160	6-8 persons
Staff Work/Storage Room	Y		Expand (E)	212	Storage Closets	1	200	200	
Faculty Work/Storage Rooms	Y		Not Inc.	984	in Bldg 3	1	700	700	
Faculty & Staff Dining/Meeting Room	Y		Expand (E)	984	in Bldg 2	1	700	700	
Earthquake Preparedness Storage	Y		Not Inc.	0	-	1	120	120	
Supplies Storage	Y		Not Inc.	0	-	0	0	-	See Staff Storage
Staff Toilet Rooms	Y		Not Inc.	151	-	2	60	120	
Electrical Room	-		-	44	-	1	80	80	As needed for bldg.
Mechanical Room	-		-	149	w/ Jan space	1	80	80	As needed for bldg.
Custodial Closet	N	In Multi	-	0	-	1	30	30	As needed for bldg.
<b>Subtotal Administration Spaces</b>			<b>2,678</b>	<b>4,171</b>			<b>3,305</b>		
							331		10% Internal Circ
						<b>Subtotal</b>	3,636		
							364		10% wall and svc space
						<b>Total</b>	<b>3,999</b>	<b>Estimated 5,000 SF</b>	

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PROJECTED ENROLLMENT	150					195			
FACILITY TYPE	REQ'D /QTY	SF	Total	NET SF	Notes	REQ'D /QTY	SF	Total	
<b>OTHER SUPPORT SPACES</b>									
Elementary Toilet Rooms - Bldg A	2	211	422	0	-				
Elementary Toilet Rooms - Bldg C Toilet Rooms	2	240	480	0	-	2	250	500	
Physical Education Storage	2		-	100	-	1	100	100	Closet near playground
Data Hub /Technicians Work area				98	At Admin, additional at Lib.	1	100	100	As needed for bldg.
Custodial Office / Supplies				293	0	1	220	220	75% of Van Meter
Music Storage				0	0	1	150	150	Near Multi or Flex
Communications Closets	-		-	0	-			-	As needed for bldg.
<b>Subtotal Other Support Spaces</b>			<b>902</b>	<b>490</b>				<b>1,070</b>	

## PROPOSED PROGRAM for LEXINGTON ELEMENTARY

PROJECTED ENROLLMENT		195		
	QTY	SF	Total	
FACILITY TYPE	PRE-DESIGN			REMARKS
<b>CLASSROOMS</b>			<b>12,340</b>	Gross SF CR Space
Kindergarten Classroom	1	1,600		
Primary Classrooms	5	1,080		
Upper Grade Classrooms	3	1,080		
Science/Art/Music Room (FLEX @ Multi)	1	1,400		
Resource Specialist (RSP) Room	1	700		
<b>MULTI-PURPOSE BUILDING</b>			<b>4,886</b>	Estimated 5,000 SF
<b>LIBRARY</b>			<b>2,939</b>	Estimated 3,000 SF
<b>STUDENT SUPPORT SERVICES BUILDING</b>			<b>3,999</b>	Estimated 5,000 SF
<b>OTHER SUPPORT SPACES</b>			<b>1,070</b>	
<b>TOTALS</b>			<b>25,234</b>	Estimated 25,540 SF